

**FORWARD PLAN NOVEMBER 2005 - FEBRUARY 2006**  
(including indicative Forward Plan March 2006 - October 2006)

LAST UPDATED 17.10.05

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part Three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consultation	Representations To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee	Last Updated
Peckham Pulse Swimming Pool Reinstatement	Executive to agree the restoration of Peckham Pulse Swimming Pool	Key Decision - Financial Threshold exceeds £500,000	Executive	Nov 2005	Public petition	Jay Yeats on 020 7525 1543	Gill Davies	Columba Blango	Peckham	Peckham	Environment & Community Support	13.10.05
Southwark Discovery Centre- Stage 1 Heritage Lottery Fund Bid for the Discovery Centre.	To approve submission of Heritage Lottery Fund bid	Key Decision - Significant impact on the community	Executive	Nov 2005	Community groups, key stakeholders	Howard Barnes/Steve Douglass on 020 7 525 1783/1579	Gill Davies	Columba Blango	Walworth	Newington	Environment & Community Support	13.9.05
Leisure Centres Investment Management Contract	Approval for a capital investment and management contract with Fusion or alternative option	Key Decision - Financial Threshold exceeds £500,000	Executive	Nov 2005	Public, key stakeholders, part of Best Value Review of sport	Jay Yeats on 020 7525 1543	Gill Davies	Columba Blango	All	All	Environment & Community Support	12.10.05

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Local Implementation Plan (LIP)	Approve Local Implementation Plan for submission to Transport for London	Key Decision - Significant impact on community	Executive	Dec 2005	Statutory authorities, neighbouring boroughs, partners, Community Councils, all members, all key internal officers	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	All	All	Environment & Community Support	13.09.05
Street Trading Fees & Charges 2005/6	To approve increase in Street Trading Fees and Charges	Key Decision - Significant impact on the community	Executive	Dec 2005	With Street Traders Association, Stakeholders, Council, Notification of increase placed in 'Public Notices' section of local newspaper 28 days before meeting	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05
Potters Field Trust	Approval of the formation of a Trust for the management of Potters Field	Key Decision - Significant impact on the community	Executive	Dec 2005	Consultation with Friends of Potters Field Park, More London, Pool of London Partnership, Local T and RAs groups	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Riverside	South Bermondsey	Environment & Community Support	12.10.05
Review of Southwark's By-Laws	Executive to recommend to council assembly the repeal of existing by laws and adoption of office of deputy prime ministers (ODPM) model by laws	Decision reserved to Council Assembly	Executive	Dec 2005	Community Council's, Officer groups, Southwark tourists, resident's associations	Tim England on 020 7525 5690	Gill Davies	Richard Thomas	All	All	Environment & Community Support	13.10.05
Car Leasing Award	Approval of awarding of 6 year contract to multiple parties for supply of borough vehicles	Key Decision - Significant impact on the community	Executive	Dec 2005	Key Stakeholders	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05
Public Toilets - Mini Review	Report back on review	Key Decision - Financial Threshold exceeds £500,000	Executive	Dec 2005	MORI Survey took place in 1996. No further consultation undertaken since then.	Phil Davies on 020 7525 2387	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05

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Liveability - A Policy for the Public Realm	Report on the adoption of a policy for the public realm which will commit a number of Council departments to actions to enhance the public realm	Key Decision - Significant impact on the community	Executive	Jan 2006	With Council departments	Gill Davies on 020 7525 2400	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05
Parking Enforcement Policy	Preparation of parking and enforcement plan (PEP) to provide strong policy framework to guide future parking management activities in the Borough	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Nov 2005	Other Council Departments	Des Waters on 020 7 2078	Gill Davies	Richard Thomas	All	All	Environment & Community Support	13.10.05
Draft Local Implementation Plan (LIP) (Incl Walking Plan, Parking and enforcement plan & school travel plan strategy)	Approve Local Implementation Plan for consultation prior to preparation of final LIP for submission to Transport for London.	Key Decision - Significant impact on community	Executive Member for Environment & Transport	Nov 2005	Key Stakeholders, Transport for London, residents, businesses, Metropolitan Police	Simon Bevan on 020 7525 5411	Paul Evans	Richard Thomas	All	All	Environment & Community Support	13.10.05
Health and Safety Service Plan	To agree unit's performance for 2004/5 and plan for 2005/6	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Nov 2005	Government Departments, Other Council Departments	Des Waters on 020 7 2078	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05
Parks and public spaces Strategy including parks investment strategy	To agree a new unified strategy for the planning and management of parks and open spaces in the Borough	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Dec 2005	Consultation with 'Friends of' groups, Southwark Environmental Forum, other Boroughs and national government bodies	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05

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Architectural sub-consultancies	To approve tenders for Architectural sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Dec 2005	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	All	All	Environment & Community Support	13.6.05
Biodiversity Action Plan	To agree to the development and adoption of a local biodiversity action plan through the biodiversity action partnership	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Dec 2005	Other Council Departments, Friends of groups	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05
Building Surveying sub-consultancies	To approve tenders for Building Surveying sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Dec 2005	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	All	All	Environment & Community Support	13.6.05
Planning Supervision sub-consultancies	To approve tenders for planning supervision sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Dec 2005	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	All	All	Environment & Community Support	13.6.05
The Borough's Tree Strategy	To agree the framework for the management of the Council's tree stock for the next five years	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Dec 2005	Community Councils, statutory undertakers, Southwark Environment Forum	Des Waters on 020 7 2078	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05

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Sustainability Policy Statement	Report on the adoption of the Environmental Policy, which will commit the Council to a number of actions which will improve both the local and wider environment and to minimise the adverse environmental impacts we make as an organisation	Key Decision - Significant impact on the community	Executive Member for Environment & Transport	Jan 2006	Southwark Environment Forum plus other environmental interest groups	Sean Connolly on 020 7525 0700	Gill Davies	Richard Thomas	All	All	Environment & Community Support	12.10.05
Events Policy	To agree protocols governing the process for events in the borough (types, consultation, funding etc.) will be used as a guide for Council partners	Key Decision - Significant impact on the community	Executive Member for Equalities, Culture and Sport	Jan 2006	Other Council Departments, Friends of groups	Howard Barnes on 020 7525 1783	Gill Davies	Columba Blango	All	All	Environment & Community Support	12.10.05
Burgess Park Trust	To review progress towards the establishment of a Trust for the management of Burgess Park	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Feb 2006	Other Council Departments, Friends of groups	Jay Yeats on 020 7525 1543	Gill Davies	Richard Thomas	Walworth	East Walworth/ Faraday	Environment & Community Support	12.10.05
Structural Engineering sub-consultancies	To approve tenders for Structural Engineering sub-consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Mar 2006	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	All	All	Environment & Community Support	14.9.05
Project Management sub-consultancies	To approve tenders for Project Management sub-consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Mar 2006	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	All	All	Environment & Community Support	14.9.05

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Building Services Engineering sub-consultancies	To approve tenders for Building Services Engineering sub consultancies to supplement South Building Design Services in-house resources	Key Decision - Significant impact on the community	Executive Member for Environment and Transport	Mar 2006	Other Council Departments, Housing Leasehold Management Unit (LMU)	John Murray on 020 7525 3186	Gill Davies	Richard Thomas	All	All	Environment & Community Support	14.9.05
Borough's Library Investment Programme	To agree the framework for the development of library investment for the borough's libraries.	Key Decision - Significant impact on the community	Executive Member for Equalities, Culture and Sport	April 2006	Community Councils, Other Council Departments	Adrian Olsen on 020 7 525 1577	Gill Davies	Columba Blango	All	All	Environment & Community Support	12.10.05
Controlled Parking Zone (CPZ) B (Peckham) Review approval	Agree amendments to the existing CPZ in light of the emerging Parking and Enforcement Plan	Key decision - Significant impact on the community	Strategic Director for Environment and Leisure	Nov 2005	Parking enforcement service and local community	Tim Walker on 020 7525 2022	Gill Davies	Richard Thomas	Peckham / Nunhead	Peckham Rye / The Lane / South Camberwell	Environment & Community Support	12.10.05

**CHIEF OFFICERS**

**Bob Coomber** Chief Executive  
**Keith Broxup** Strategic Director of Housing  
**Chris Bull** Strategic Director of Social Services  
**Gill Davies** Strategic Director of Environment & Leisure  
**Paul Evans** Strategic Director of Regeneration

**OTHER OFFICERS:**

**Alison Delyth** Director of Education  
**Romi Bowen** Director of Children's Services  
**Duncan Whitfield** Director of Finance  
**Deborah Holmes** Borough Solicitor  
**Bill Murphy** Assistant Chief Executive (Improvement and Development)  
  
**Sarah Naylor** Assistant Chief Executive (Performance and Strategy)